

2020-2024 Financial Plan

Regional Feasibility Function 150

Feasibility Studies Regional Function 150

- **Supports the study of potential regional services**



**2020
Proposed
Budget**

#150 Regional Feasibility Studies

Operating	2019 Budget	2020 Proposed Budget	Increase (Decrease)
Revenue			
Senior Government Grants	81,988	56,988	(25,000)
Requisition	14,707	14,707	0
Other Revenue/Recoveries	5,000	4,522	(478)
Prior Years Surplus	60,089	78,857	18,768
	161,784	155,074	\$ (6,710)
Expenditures			
Operating	161,784	155,074	6,710
	161,784	155,074	\$ (6,710)

Feasibility Studies – Regional 2020

Requisition:	Electoral areas	\$5,772
	<u>Municipalities</u>	<u>\$8,935</u>
	Total	\$14,707

Projects for 2020:

- **Water supply strategy implementation**
 - Funded by \$50,335 of Community Works Funds from Areas A, B and C)
- **Water supply strategy implementation governance forum**
 - Funded by \$6,653 of Community Works Funds from Areas A, B and C)
- **Other projects as may be identified during the year**
 - Unallocated funds total \$95,224 largely due to sizeable prior year's surplus carry forward (\$78,857)

Funds available through grants, CWF, surpluses and requisition